

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

	2015 Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 32,701
2. Debt service levy in 2014 budget	- \$ 25,988
3. Tax levy excluding debt service	\$ 6,713

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 29,508	
5. Increase in personal property: for 2014:		
5a. Personal Property 2014	+ 8,178	
5b. Personal property 2013	- 9,007	
5c. Increase in personal property (5a minus 5b)	+ -	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ -	
6b. State assessed	+ -	
6c. New improvements	- -	
6d. Total adjustment	+ -	
7. Valuation of property that has changed in use during 2014	-	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)	29,508	
9. Total estimated July 1, 2014 valuation	718,061	
10. Total valuation less valuation adjustment (9 minus 8)	688,553	
11. Factor for increase (8 divided by 10)	0.0429	
12. Amount of increase (11 times 3)	+ \$ 288	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 7,001	
14 Debt Service Levy in this 2015 Budget	-	
15 2015 budget levy, including debt service, prior to CPI adjustment (13 plus 14)	7,001	
16 Consumer Price Index for all urban consumers for calender year 2013	1.50%	
17 Consumer Price Index adjustment (3 times 16)	101	
18 Maximum levy for budget year 2015, including debt service, not requiring "notice of vote publication" (15 plus 17)	7,101	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

Motor Vehicle Factor	<u>0.450537</u>	
Recreational Vehicle Factor		<u>0.002294</u>
16/20M Vehicle Factor		0.003364

2015

Schedule of Transfers

Fund Transferred From	Transfer To	2013	2014 Amount	2015 Amount	Statute
Electric	General	100,000	135,000	100,000	KSA 12-825d
Electric	Water	-	10,000	10,000	KSA 12-825d
Water	General	5,000	-	-	KSA 12-825d
Gas	General	20,000	30,000	30,000	KSA 12-825d
Electric	Sewer	-	-	8,000	KSA 12-825d
Sewer	Sewer Reserve	24,930	25,525	-	KSA 12-825d
		149,930	200,525	148,000	

2015

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FUND PAGE FOR TAX LEVY FUND

2015

Adopted Budget General Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	39,722	103,804	88,317
Ad Valorem Tax	29,259	29,431	
Delinquent Tax	3,253	4,500	3,200
Motor Vehicle Tax	15,564	13,136	14,733
Recreational Vehicle Tax	243	149	75
16/20 M Vehicle Tax	121	109	110
Franchise Tax	3,393	3,200	3,200
County Sales Tax	40,146	41,000	41,000
Parks/Recreation Tax	1,415	1,200	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	13,333	12,000	12,500
Cemetery	31,238	16,000	16,000
Grants	-	-	-
Trash Pickup Receipts	27,867	31,500	32,000
Transfers From Water Fund	-	-	-
Transfers From Electric Fund	100,000	135,000	100,000
Transfers From Gas Fund	20,000	30,000	30,000
Reimbursed Expense	87,025	2,000	-
Miscellaneous Revenue	19,863	10,000	8,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	70	200	200
Total Receipts	392,790	329,475	262,268
Resources Available	432,512	433,279	350,585
Expenditures:			
Personal Services - Gen. Admin.	8,007	9,500	8,500
Contractual Services - Gen. Admin.	45,485	35,000	36,000
Commodities - Gen. Admin.	3,246	4,500	4,000
Lease Purchase - Gen Admin	-	28,809	15,836
Capital Outlay - Gen. Admin.	21,547	25,500	12,000
		-	-
Personal Services - Police	80,701	80,000	82,500
Contractual Services - Police	14,550	16,000	16,000
Commodities - Police	5,557	6,500	6,500
Lease Purchase - Police	6,766	5,665	5,665
Capital Outlay - Police	-	2,000	-
Personal Services - Cemetery	19,804	24,000	26,500
Contractual Services - Cemetery	1,505	2,000	2,000
Commodities - Cemetery	2,002	1,500	2,000
Capital Outlay - Cemetery	7,854	-	21,000
Personal Service - Fire	-	2,000	2,000
Contractual Services - Fire	7,386	9,000	10,000
Commodities - Fire	4,510	4,500	4,500
Capital Outlay - Fire	-	10,000	-
Trash Pickup Expense	29,107	31,500	32,000
Bond Principal & Interest	29,925	25,988	-
Personal Services - Street	5,014	5,000	5,000
Contractual Services - Street	8,853	12,000	30,000
Commodities - Street	7,748	4,000	4,030
Lease Payments - Street	13,241	-	-
Capital Outlay - Streets	5,900	-	55,000
Total Expenditures	328,708	344,962	381,031
Unencumbered Cash Balance, December 31	103,804	88,317	
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			381,031
Tax Required			30,446
Delinquency Computation (13%)			4,549
Amount of 2014 Ad Valorem Tax			34,995

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2015**

Adopted Budget Special Highway Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	440	187	467
Revenues:			
State Allocations	13,110	13,240	13,350
County Allocations	1,722	1,630	1,680
Interest on Idle Funds	-	-	-
Reimbursed Expense	-	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	14,832	14,870	15,030
Resources Available	15,272	15,687	15,497
Expenditures:			
Personal Services	13,085	13,600	13,800
Contractual Services	2,000	1,000	1,000
Commodities	-	620	697
Capital Outlay	-	-	-
Total Expenditures	15,085	15,220	15,497
Unencumbered Cash Balance, December 31	187	467	-

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2015**

Adopted Budget Water Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	13,175	5,010	8,010
Revenues:			
Charges to Customers	114,806	123,000	129,000
Interest on Idle Funds	195	200	200
Miscellaneous Revenue	330	300	300
Reimbursed Expense	-	-	-
Transfer From Electric	-	10,000	10,000
Cancellation of Prior Year Encumbrances			
Total Receipts	115,331	133,500	139,500
Resources Available	128,506	138,510	147,510
Expenditures:			
Personal Services	36,276	36,500	37,000
Contractual Services	23,024	23,600	24,000
Commodities	5,754	9,000	7,110
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	17,000
Purchased For Resale	58,442	61,400	62,400
Transfer to General Fund	-	-	-
Transfer To Reserve	-	-	-
Total Expenditures	123,496	130,500	147,510
Unencumbered Cash Balance, December 31	5,010	8,010	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2015**

Adopted Budget Electric Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	110,740	116,517	78,017
Revenues:			
Charges to Customers	440,721	455,000	455,000
Interest on Idle Funds	798	1,000	1,000
Miscellaneous Revenue	871	1,000	500
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	442,390	457,000	456,500
Resources Available	553,130	573,517	534,517
Expenditures:			
Personal Services	63,403	69,000	70,000
Contractual Services	23,190	23,500	24,000
Commodities	9,709	8,000	8,517
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	64,000
Purchased For Resale	240,311	250,000	250,000
Transfer To General Fund	100,000	135,000	100,000
Transfer To Sewer Fund	-	-	8,000
Transfer To Water Fund	-	10,000	10,000
Total Expenditures	436,613	495,500	534,517
Unencumbered Cash Balance, December 31	116,517	78,017	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2015**

Adopted Budget GAS FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	27,813	30,555	29,000
Revenues:			
Charges to Customers	204,663	238,000	240,000
Interest on Idle Funds	213	200	200
Miscellaneous Revenue	12,272	14,400	15,000
Reimbursed Expense	-		
Transfer From Gas Reserve	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	217,148	252,600	255,200
Resources Available	244,961	283,155	284,200
Expenditures:			
Personal Services	22,247	23,200	24,200
Contractual Services	63,116	63,000	63,500
Commodities	2,502	3,000	3,500
Capital Outlay	-	-	28,000
Purchased For Resale	106,541	134,955	135,000
Transfer To Water Fund	-	-	-
Transfer To General Fund	20,000	30,000	30,000
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	214,406	254,155	284,200
Unencumbered Cash Balance, December 31	30,555	29,000	-

Adopted Budget Gas Reserve Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY**2015**

Adopted Budget SEWER FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	11,871	13,252	7,447
Revenues:			
Charges to Customers	69,044	71,500	71,500
Interest on Idle Funds	179	150	200
Miscellaneous Revenue	745	800	800
Reimbursed Expense	-	-	-
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	-	-	8,000
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	69,968	72,450	80,500
Resources Available	81,839	85,702	87,947
Expenditures:			
Personal Services	30,420	30,800	32,000
Contractual Services	12,849	12,100	12,500
Commodities	3,388	3,500	3,822
Sewer Pump	-	6,330	-
Other Capital Outlay	-	-	14,550
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	21,930	25,525	25,075
Total Expenditures	68,587	78,255	87,947
Unencumbered Cash Balance, December 31	13,252	7,447	-

Adopted Budget Sewer Reserve Fund	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	21,930	25,525	25,075
Cancellation of Prior Year Encumbrances			
Total Receipts	21,930	25,525	25,075
Resources Available	21,930	25,525	25,075
Expenditures:			
Bond Principal	6,000	10,000	10,000
Bond Interest & Fees	15,930	15,525	15,075
Total Expenditures	21,930	25,525	25,075
Unencumbered Cash Balance, December 31	-	-	-

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 12th day of August, 2014 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish the maximum limits of the 2015 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate*
General Fund	328,708	48.238	344,962	46.889	381,031	34,995	48.735
Special Street Fund	15,085		15,220		15,497		
Water Utility Fund	123,496		130,500		147,510		
Electric Utility Fund	436,613		495,500		534,517		
Gas Utility Fund	214,406		254,155		284,200		
Sewer Utility Fund	68,587		78,255		87,947		
Sewer Reserve Fund	21,930		25,525		25,075		
Totals	1,208,825		1,344,117		1,475,777		48.735
Less: Transfers	(149,930)		(200,525)		(148,000)		
Net Expenditures	1,058,895		1,143,592		1,327,777		
Total Tax Levied	33,646		32,701				
Assessed Valuation	697,505		697,408		718,061		
Outstanding Indebtedness, January 1							
	2012		2013		2014		
GO Bonds	439,000		404,000		370,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	54,036		33,097		116,524		
Total	493,036		437,097		486,524		

* Tax Rates are expressed in mills.

Assistant Clerk

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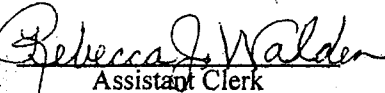
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Water Utility Fund	123,496		130,500		147,510		
Electric Utility Fund	436,613		495,500		534,517		
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Sewer Utility Fund	68,587		78,255		87,947		
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Assessed Valuation	697,505		697,408		718,061		
Outstanding Indebtedness, January 1							
	2012		2013		2014		
GO Bonds	439,000		404,000		370,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	54,036		33,097		116,524		
Total	493,036		437,097		486,524		

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Assistant Clerk

Affidavit of Publication

Darvin E. Weaver, being first duly sworn on
his ~~oath~~ oath, deposes and says:

That he/~~she~~ is the Publisher of The Mulberry Advance
a weekly newspaper printed and published weekly, in the City of Mulberry, County of Craw-
ford, State of Kansas, and of general circulation therein; that said newspaper continuously
and uninterruptedly published in Crawford County, Kansas during the period of one year
prior to the first publication of the notice of which the annexed is a full, true and correct copy,
and said newspaper has been duly admitted to the mails as second class matter in Crawford
County, Kansas; that said notice of which the annexed is a full, true and correct copy, was
published in said newspaper one consecutive weeks the first publication thereof
of being on JULY 25, 2014

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

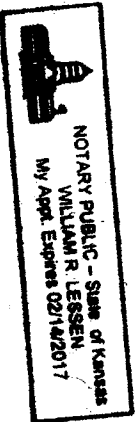
Affiant further says that he/she has personal knowledge of and knows of his/her own per-
sonal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

Publication Fee \$180.00

Subscribed in my presence and sworn to before me this 29th day of July 2014

William R. Lessen Notary Public
My Commission expires 2-14-2017



Published in The Mulberry Advance July 25, 2014

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 12th day of Au-
gust, 2014, at the City of Mulberry, Kansas, for the purpose of hearing and answering objections of taxpayer
use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at

BUDGET SUMMARY

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Fund	2013		2014	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate* Expen
General Fund	328,708	48.238	344,962	46.889 38
Special Street Fund	15,085		15,220	1
Water Utility Fund	123,496		130,500	14
Electric Utility Fund	436,613		495,500	53
Gas Utility Fund	214,406		254,155	28
Sewer Utility Fund	68,587		78,255	8
Sewer Reserve Fund	21,930		25,525	2
Totals	1,208,825		1,344,117	1.47
Less: Transfers	(149,930)		(200,525)	(14)
Net Expenditures	1,058,895		1,143,592	1.32
Total Tax Levied	33,646		32,701	71

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 15th day of August, 2014, with subsequent publications being made on the following dates:

2nd _____	5th _____
3rd _____	6th _____
4th _____	7th _____

Andrew Nash
Editor

Subscribed and sworn to before me this 15th day of August 2014.
Linda L. Bush
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 11.13

Additional copies \$ 3.00

